

Supplementary Financial Data
 <Fiscal 1st Quarter (April – June) of Year Ending March 31, 2023>

July 20, 2022

1. Financial Highlights

(Yen in millions)	IFRS											
	FY2019			FY2020			FY2021			FY2022		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half(e)	2nd Half(e)	Full Year(e)
Net Sales	751,277	783,523	1,534,800	751,794	866,270	1,618,064	910,668	1,007,506	1,918,174	950,000	1,150,000	2,100,000
Operating Profit (Operating Profit Ratio)	61,787 8.2%	46,771 6.0%	108,558 7.1%	69,174 9.2%	90,796 10.5%	159,970 9.9%	89,144 9.8%	81,230 8.1%	170,374 8.9%	95,000 10.0%	115,000 10.0%	210,000 10.0%
Profit Before Income Taxes	63,330	41,830	105,160	65,999	86,938	152,937	87,103	82,929	170,032	93,000	113,000	206,000
Profit attributable to owners of the parent	27,227	31,232	58,459	48,778	73,167	121,945	66,612	69,147	135,759	75,000	90,000	165,000
EPS (Basic) (Yen) *	46.26	53.10	99.37	83.28	124.91	208.19	113.79	118.61	232.40	129.97	156.19	286.16
Dividend Per Share (Yen)*	27.50	30.00	57.50	30.00	30.00	60.00	30.00	35.00	65.00	35.00	35.00	70.00

(Yen in millions)	IFRS											
	FY2020				FY2021				FY2022			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Net Sales	336,876	414,918	433,197	433,073	447,470	463,198	496,542	510,964	540,369			
Operating Profit (Operating Profit Ratio)	27,793 8.3%	41,381 10.0%	46,335 10.7%	44,461 10.3%	44,555 10.0%	44,589 9.6%	44,343 8.9%	36,887 7.2%	44,660 8.3%			
Profit Before Income Taxes	27,410	38,589	43,315	43,623	43,752	43,351	42,307	40,622	56,989			
Profit attributable to owners of the parent	20,058	28,720	34,837	38,330	33,451	33,161	32,700	36,447	41,321			
EPS (Basic) (Yen)*	34.24	49.03	59.48	65.44	57.14	56.65	55.94	62.70	71.50			

*Adjusted based on the 2-for-1 split implemented as of April 1, 2020. *EPS* and *Dividends* are expressed assuming that the stock split occurred at the beginning of FY2019.

2. Sales and Operating Profit (OP) by Product Category

(Yen in millions)		IFRS											
		FY2019			FY2020			FY2021			FY2022		
		1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Small Precision Motors	Sales	219,810	204,478	424,288	223,462	220,136	443,598	205,111	219,796	424,907			
	OP	24,989	20,127	45,116	33,099	33,824	66,923	23,095	19,343	42,438			
Automotive Products	Sales	150,832	182,409	333,241	149,135	208,940	358,075	197,197	220,446	417,643			
	OP	13,582	7,614	21,196	4,397	15,129	19,526	8,337	2,338	10,675			
Appliance, Commercial and Industrial Products	Sales	270,580	292,024	562,604	273,334	328,277	601,611	378,021	408,567	786,588			
	OP	18,615	15,325	33,940	22,022	31,003	53,025	40,528	37,639	78,167			
Machinery	Sales	76,980	72,760	149,740	74,650	75,925	150,575	95,365	120,223	215,588			
	OP	11,189	10,549	21,738	12,323	14,041	26,364	19,446	21,786	41,232			
Electronic & Optical Components	Sales	30,805	29,591	60,396	29,607	31,217	60,824	33,146	36,553	69,699			
	OP	2,388	813	3,201	3,317	2,998	6,315	4,446	6,583	11,029			
Others	Sales	2,270	2,261	4,531	1,606	1,775	3,381	1,828	1,921	3,749			
	OP	332	280	612	181	210	391	191	143	334			
Eliminations/Corporate	OP	(9,308)	(7,937)	(17,245)	(6,165)	(6,409)	(12,574)	(6,899)	(6,602)	(13,501)			

(Yen in millions)		IFRS											
		FY2020				FY2021				FY2022			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Small Precision Motors	Sales	104,418	119,044	116,490	103,646	101,306	103,805	116,114	103,682	111,122			
	OP	14,283	18,816	18,121	15,703	12,305	10,790	14,031	5,312	13,030			
Automotive Products	Sales	56,797	92,338	106,873	102,067	97,747	99,450	103,921	116,525	113,280			
	OP	(258)	4,655	7,677	7,452	4,892	3,445	2,492	(154)	(32)			
Appliance, Commercial and Industrial Products	Sales	125,096	148,238	155,965	172,312	186,432	191,589	197,757	210,810	222,686			
	OP	8,967	13,055	14,198	16,805	19,619	20,909	17,388	20,251	17,903			
Machinery	Sales	35,729	38,921	36,866	39,059	44,651	50,714	58,889	61,334	73,090			
	OP	6,181	6,142	7,344	6,697	8,609	10,837	10,633	11,153	13,353			
Electronic & Optical Components	Sales	14,086	15,521	16,074	15,143	16,417	16,729	18,842	17,711	19,235			
	OP	1,496	1,821	1,669	1,329	2,302	2,144	2,903	3,680	3,453			
Others	Sales	750	856	929	846	917	911	1,019	902	956			
	OP	84	97	57	153	88	103	133	10	84			
Eliminations/Corporate	OP	(2,960)	(3,205)	(2,731)	(3,678)	(3,260)	(3,639)	(3,237)	(3,365)	(3,131)			

Note:

During the three months ended June 30, 2022, NIDEC completed its valuation of the assets acquired and the liabilities assumed upon the share acquisition of Mitsubishi Heavy Industries Machine Tool Co., Ltd. ("Nidec Machine Tool"); all the Mitsubishi Heavy Industries Group-owned shares of three overseas subsidiaries specialized in machine tool business; and the machine tool business run by overseas subsidiaries in the previous fiscal year. NIDEC's consolidated financial statements for the year ended March 31, 2022 reflect the revision of the initially allocated amounts of acquisition price as NIDEC finalized the provisional accounting treatment for the business

3. Capital Expenditure, Depreciation, R&D

(Yen in millions)	IFRS											
	FY2019			FY2020			FY2021			FY2022		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half(e)	2nd Half(e)	Full Year(e)
Capital Expenditure	71,732	61,194	132,926	47,529	41,382	88,911	44,657	53,923	98,580	75,000	75,000	150,000
Depreciation	40,204	47,604	87,808	47,990	48,812	96,802	50,350	54,582	104,932	55,000	55,000	110,000
R & D	37,053	41,577	78,630	31,242	36,038	67,280	37,739	40,276	78,015	43,000	52,000	95,000