

Supplementary Financial Data  
 <Fiscal 3rd Quarter (October - December) of Year ending March 31, 2012>

January 24, 2012

1. Financial Highlights and Forecast

(Yen in millions)	FY2008			FY2009			FY2010			FY2011		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half(e)	Full Year(e)
Net Sales	363,276	247,527	610,803	268,526	317,503	586,029	336,315	352,215	688,530	361,698	338,302	700,000
Operating Income	40,778	11,237	52,015	28,369	50,144	78,513	51,835	38,692	90,527	39,544	30,456	70,000
<i>(Operating Income Ratio)</i>	<i>11.2%</i>	<i>4.5%</i>	<i>8.5%</i>	<i>10.6%</i>	<i>15.8%</i>	<i>13.4%</i>	<i>15.4%</i>	<i>11.0%</i>	<i>13.1%</i>	<i>10.9%</i>	<i>9.0%</i>	<i>10.0%</i>
Earnings before Provision for Income Taxes	43,379	3,891	47,270	22,528	52,655	75,183	41,609	37,916	79,525	33,223	28,777	62,000
Net Income	27,840	513	28,353	13,788	38,173	51,961	27,014	25,319	52,333	22,529	17,471	40,000
EPS (Yen)	192.06	5.36	197.42	98.99	274.05	373.04	193.94	181.97	375.91	163.08	127.85	290.93
Dividend per share (Yen)	30.00	30.00	60.00	25.00	40.00	65.00	40.00	45.00	85.00	45.00	45.00	90.00

(Yen in millions)	FY2009				FY2010				FY2011			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Net Sales	123,484	145,042	152,235	165,268	168,766	167,549	178,659	173,556	179,073	182,625	157,982	
Operating Income	10,336	18,033	23,564	26,580	27,115	24,720	21,731	16,961	19,222	20,322	13,147	
<i>(Operating Income Ratio)</i>	<i>8.4%</i>	<i>12.4%</i>	<i>15.5%</i>	<i>16.1%</i>	<i>16.1%</i>	<i>14.8%</i>	<i>12.2%</i>	<i>9.8%</i>	<i>10.7%</i>	<i>11.1%</i>	<i>8.3%</i>	
Earnings before Provision for Income Taxes	8,802	13,726	25,346	27,309	21,105	20,504	19,711	18,205	17,571	15,652	13,831	
Net Income	5,819	7,969	16,315	21,858	13,783	13,231	13,459	11,860	12,210	10,319	9,125	
EPS (Yen)	41.78	57.21	117.13	156.92	98.95	95.00	96.52	85.42	88.20	74.86	66.68	

2. Product Groups Results (Net Sales & Operating Income)

(Yen in millions)		FY2008			FY2009			FY2010			FY2011		
		1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Small Precision Motors	Sales	189,943	124,130	314,073	158,401	171,759	330,160	171,182	150,308	321,490	159,247		
	OP	26,475	9,642	36,117	26,103	36,367	62,470	35,003	23,701	58,704	25,722		
General Motors	Sales	47,602	29,554	77,156	31,831	41,550	73,381	48,105	89,146	137,251	92,900		
	OP	1,191	-1,729	-538	-859	429	-430	931	2,495	3,426	3,669		
Machinery	Sales	38,663	30,772	69,435	16,898	31,068	47,966	38,021	39,308	77,329	36,616		
	OP	6,177	2,473	8,650	617	5,238	5,855	6,276	6,329	12,605	5,105		
Electronic & Optical Components	Sales	71,514	51,038	122,552	49,061	56,682	105,743	62,045	55,798	117,843	54,957		
	OP	7,444	1,806	9,250	3,571	7,465	11,036	9,689	6,768	16,457	5,961		
Others	Sales	15,554	12,033	27,587	12,335	16,444	28,779	16,962	17,655	34,617	17,978		
	OP	1,410	531	1,941	816	2,534	3,350	2,607	1,857	4,464	1,713		
Eliminations/Corporate	OP	(1,919)	(1,486)	(3,405)	(1,879)	(1,889)	(3,768)	(2,671)	(2,458)	(5,129)	(2,626)		

(Yen in millions)		FY2009				FY2010				FY2011			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Small Precision Motors	Sales	72,272	86,129	85,035	86,724	87,687	83,495	78,431	71,877	75,922	83,325	72,276	
	OP	10,639	15,464	18,328	18,039	18,529	16,474	13,468	10,233	12,014	13,708	10,622	
General Motors	Sales	15,704	16,127	18,043	23,507	24,760	23,345	43,063	46,083	48,709	44,191	41,203	
	OP	-652	-207	-34	463	592	339	981	1,514	2,216	1,453	745	
Machinery	Sales	7,599	9,299	12,173	18,895	17,221	20,800	20,025	19,283	19,090	17,526	13,523	
	OP	3	614	1,890	3,348	2,847	3,429	3,280	3,049	2,892	2,213	1,134	
Electronic & Optical Components	Sales	22,304	26,757	28,755	27,927	30,346	31,699	28,053	27,745	27,265	27,692	20,591	
	OP	906	2,665	3,399	4,066	4,664	5,025	4,001	2,767	2,844	3,117	671	
Others	Sales	5,605	6,730	8,229	8,215	8,752	8,210	9,087	8,568	8,087	9,891	10,389	
	OP	332	484	1,084	1,450	1,456	1,151	1,234	623	382	1,331	1,387	
Eliminations/Corporate	OP	(892)	(987)	(1,103)	(786)	(973)	(1,698)	(1,233)	(1,225)	(1,126)	(1,500)	(1,412)	

3. Capital Expenditure, Depreciation, R&D

(Yen in millions)	FY2008			FY2009			FY2010			FY2011		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half(e)	Full Year(e)
Capital Expenditure	22,758	14,164	36,922	9,983	19,376	29,359	24,590	17,650	42,240	12,720	32,280	45,000
Depreciation	17,170	15,697	32,867	15,002	15,378	30,380	15,453	18,740	34,193	17,045	19,955	37,000
R & D	14,521	12,304	26,825	11,638	12,818	24,456	13,107	14,881	27,988	14,963	17,037	32,000