

Supplementary Financial Data
<Fiscal 1st Quarter (April - June) of Year Ending March 31, 2013>

July 24, 2012

1. Financial Highlights and Forecast

(Yen in millions)	FY2009			FY2010			FY2011			FY2012		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half(e)	2nd Half(e)	Full Year(e)
Net Sales	261,525	310,027	571,552	328,755	347,233	675,988	357,291	325,029	682,320	360,000	420,000	780,000
Operating Income	28,643	50,639	79,282	52,973	39,896	92,869	40,767	32,303	73,070	43,000	52,000	95,000
<i>(Operating Income Ratio)</i>	<i>11.0%</i>	<i>16.3%</i>	<i>13.9%</i>	<i>16.1%</i>	<i>11.5%</i>	<i>13.7%</i>	<i>11.4%</i>	<i>9.9%</i>	<i>10.7%</i>	<i>11.9%</i>	<i>12.4%</i>	<i>12.2%</i>
Earnings before Provision for Income Taxes	22,833	53,138	75,971	42,829	39,137	81,966	34,587	36,269	70,856	40,000	47,000	87,000
Net Income	13,788	38,173	51,961	27,014	25,319	52,333	22,529	18,202	40,731	26,000	31,000	57,000
EPS (Yen)	98.99	274.05	373.04	193.94	181.97	375.91	163.08	133.17	296.25	190.01	226.55	423.63
Dividend per share (Yen)	25.00	40.00	65.00	40.00	45.00	85.00	45.00	45.00	90.00	45.00	50.00	95.00

(Yen in millions)	FY2010				FY2011				FY2012			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Net Sales	165,215	163,540	176,016	171,217	176,634	180,657	157,442	167,587	179,021			
Operating Income	27,420	25,553	22,223	17,673	19,847	20,920	13,528	18,775	22,502			
<i>(Operating Income Ratio)</i>	<i>16.6%</i>	<i>15.6%</i>	<i>12.6%</i>	<i>10.3%</i>	<i>11.2%</i>	<i>11.6%</i>	<i>8.6%</i>	<i>11.2%</i>	<i>12.6%</i>			
Earnings before Provision for Income Taxes	21,450	21,379	20,238	18,899	18,260	16,327	14,206	22,063	18,653			
Net Income	13,783	13,231	13,459	11,860	12,210	10,319	9,125	9,077	13,486			
EPS (Yen)	98.95	95.00	96.52	85.42	88.20	74.86	66.68	66.34	99.50			

2. Product Groups Results (Net Sales & Operating Income)

(Yen in millions)		FY2009			FY2010			FY2011			FY2012		
		1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Small Precision Motors	Sales	156,383	170,498	326,881	169,739	149,359	319,098	157,572	147,614	305,186			
	OP	26,402	36,813	63,215	35,785	24,314	60,099	26,533	25,579	52,112			
General Motors	Sales	31,831	41,550	73,381	48,105	89,146	137,251	92,900	85,314	178,214			
	OP	-859	429	-430	931	2,495	3,426	3,669	2,610	6,279			
Machinery	Sales	16,898	31,068	47,966	38,021	39,308	77,329	36,616	28,288	64,904			
	OP	617	5,238	5,855	6,276	6,329	12,605	5,105	1,539	6,644			
Electronic & Optical Components	Sales	44,078	50,467	94,545	55,928	51,765	107,693	52,225	43,355	95,580			
	OP	3,546	7,514	11,060	10,045	7,359	17,404	6,374	2,988	9,362			
Others	Sales	12,335	16,444	28,779	16,962	17,655	34,617	17,978	20,458	38,436			
	OP	816	2,534	3,350	2,607	1,857	4,464	1,713	2,388	4,101			
Eliminations/Corporate	OP	(1,879)	(1,889)	(3,768)	(2,671)	(2,458)	(5,129)	(2,627)	(2,801)	(5,428)			

(Yen in millions)		FY2010				FY2011				FY2012			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Small Precision Motors	Sales	86,884	82,855	77,893	71,466	75,202	82,370	71,942	75,672	83,468			
	OP	18,827	16,958	13,718	10,596	12,395	14,138	10,887	14,692	17,246			
General Motors	Sales	24,760	23,345	43,063	46,083	48,709	44,191	41,203	44,111	45,596			
	OP	592	339	981	1,514	2,216	1,453	745	1,865	2,388			
Machinery	Sales	17,221	20,800	20,025	19,283	19,090	17,526	13,523	14,765	15,704			
	OP	2,847	3,429	3,280	3,049	2,892	2,213	1,134	405	2,221			
Electronic & Optical Components	Sales	27,598	28,330	25,948	25,817	25,546	26,679	20,385	22,970	24,252			
	OP	4,671	5,374	4,243	3,116	3,088	3,286	787	2,201	1,801			
Others	Sales	8,752	8,210	9,087	8,568	8,087	9,891	10,389	10,069	10,001			
	OP	1,456	1,151	1,234	623	382	1,331	1,387	1,001	505			
Eliminations/Corporate	OP	(973)	(1,698)	(1,233)	(1,225)	(1,126)	(1,501)	(1,412)	(1,389)	(1,659)			

3. Capital Expenditure, Depreciation, R&D

(Yen in millions)		FY2009			FY2010			FY2011			FY2012		
		1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year(e)
Capital Expenditure		9,983	19,376	29,359	28,812	26,198	55,010	19,761	21,685	41,446			65,000
Depreciation		15,002	15,378	30,380	15,453	18,740	34,193	17,045	15,511	32,556			38,000
R & D		11,540	12,731	24,271	12,909	14,828	27,737	14,939	15,111	30,050			36,000